

in retrospect . . .**FY99 Operating Expenditures**

Budget	\$510,506,276
Daily Per Inmate	\$35.61
<i>Includes cost of start-up for one new prison</i>	
• The national per diem average in 1997 was \$55.51.	
Missouri ranked 49 th among all states.	
Staff	10,174
Located at 92 worksites throughout Missouri	

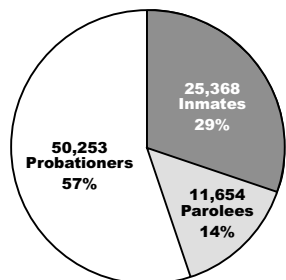
Offender Population & Offenses

June 30 1999 Snapshot	Violent	Property	Drug	Other
Prisoners	52%	27%	16%	5%
Probationers	14%	38%	29%	19%
Parolees	33%	38%	22%	7%

Due to rounding, percentages do not add to 100.

Annual Restitution Totals

Community service hours	400,740
Restitution payments	\$8,359,919
Court cost payments	\$3,116,089
Crime Victims Fund payments .	\$287,616

**Total Census on 6/30/99=90,186****FY99 Recidivism** 20.9%

According to the Nat'l Bureau of Justice statistics, Missouri ranks 9th in successful correctional outcomes.

Good News! • DOC staff raised **\$95,788** for the **Missouri Special Olympics**, more than any other state law enforcement agency.

• **Director Dora B. Schriro, Ed.D. was named the country's top corrections director** by the **Association of State Correctional Administrators**, a professional organization of the nation's directors for state, federal and large municipal corrections systems.

• **A Family Orientation Meetings** Team composed of **Constituent Services Officers** and **Fulton Reception & Diagnostic Center staff**, won the **Governor's Award for Quality and Productivity**. The orientation program is for families of newly incarcerated inmates.

• The **Boonville Correctional Center Restorative Justice Garden Project**, in which inmates raised 14 varieties of fruits and vegetables on a 4-acre plot, donated over 15,000 pounds of produce to area food banks in 1999.

• The **Western Reception, Diagnostic and Correctional Center** in St. Joseph, a 1,880-bed men's facility that includes a 500-bed reception and diagnostic center, opened September 2, 1999.

• For continuing excellence in customer service, the **Constituent Services Office** was a southern region finalist for the **Council of State Government's** prestigious **Innovations Award**.

The Missouri Department of Corrections**March • 2000**

• a monthly fact sheet •

**Did you know?**

To maintain a safe and secure institutional environment and to promote sobriety and accountability among all offenders, DOC employs a comprehensive three-part **substance abuse strategy** that is straightforward and aggressive. The third component of the strategy is **treatment & education**.

- 1** Assessment (See January Fact Sheet)
- 2** Interdiction (See February Fact Sheet)
- 3** **Treatment & Education**

The DOC assesses all newly admitted offenders at intake for substance abuse and throughout the course of supervision or incarceration offenders are tested regularly for drugs. Whenever offenders are identified as at risk of relapse or in need of services, they are referred to treatment and education. Since 1993, institutional treatment beds have been increased over 200%. Today, a number of treatment programs are in place to treat offenders who have moderate to severe substance abuse problems.

- **Treatment**—Last year, 10,704 offenders received inpatient services in short-term and long-term treatment programs and therapeutic treatment communities in DOC's secure facilities for male and female offenders. Community-based treatment options include an array of programs provided in collaboration with the court, local treatment providers, and the Department of Mental Health.
- **Education**—Drug education is available at every DOC institution and probation office. Last year 4256 offenders were referred to substance abuse education programs.

For further information, contact:

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 573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on February 29, 2000

• Cumulative numbers based on fiscal year unless otherwise noted •

looked like this:

Census

Probation	48,240
Prison	26,703
Correctional Ctrs.	24,844
Treatment Facilities	1859
Parole	10,880
Interstate	2492
Total	88,315

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

6092	12,996	2601	569
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Property • Burglary, stealing, forgery, etc.

16,172	7190	3913	825
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Drug • Possession, sales, manufacture, etc.

14,042	4840	2725	696
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Other • DWI, weapons, etc.

11,934	1677	1641	402
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Totals

48,240	26,703	10,880	2492
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Total Intake and Release

Institutional

New	782
Revocations & Returns	632
Releases	1132
Deaths	3

Community Supervision

Probation

Cases Opened	1749
Cases Closed	1629
Revocations	822
New Offense	64
Technical	758

Parole

Cases Opened	622
Cases Closed	528
Revocations	180
New Offense	36
Technical	144

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	729
Residential Facilities	502
Electronic Monitoring	758
Day Reporting	73
Intensive Supervision	7451
Local Sentencing Initiatives	1094
REACT	308

“Parallel Universe”

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **97%** were engaged in productive, full-time assignments.

Attending school	8683
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GEDs earned	215
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Attending vocational training	559
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Vocational education certificates awarded	55
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Substance Abuse Treatment

Inmates assessed	782
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Engaged in drug education	425
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Engaged in drug treatment	2512
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Treatment graduates	284
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Drug Testing

Institutions	Random	Targeted
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Total tests	2510	2428
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Positive	44	108
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Marijuana	40	100
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Cocaine	1	2
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Heroin	2	5
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Amphetamines	1	0
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Other	0	1
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Negative	2466	2323
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Negative %	(98.2%)	(95.7%)
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Community Supervision	Targeted
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Total tests	7237
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Positive	1958
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Marijuana	1147
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Cocaine	413
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Heroin	120
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Amphetamines	238
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Other drugs	40
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Negative	5527
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Negative %	(76.4%)
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Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
56	0	5

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	80,062	26,136	106,198
Restitution payments	n/a	\$664,148	\$664,148
Court costs paid	\$752	\$307,566	\$308,318
Crime Victims Fund payments	\$52,995	\$27,035	\$80,030

Victim notifications of parole hearings, inmate releases, etc. 2223

If **last year's** community service hours (400,740) were calculated at FY99's per-hour minimum wage (\$5.15), over \$2,063,811 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	February	FY to date
Phase II enrollment	136	370
Graduates	17	95

120-Day Sexual Offenders Assessment Unit (SOAU)

	February	Jan 00 to date
Referred by Court	6	71
Court-released to probation	3	27
Court-remanded to prison	6	38

Inmate Health Statistics

	February	Jan 00 to date
Number of inmates testing positive for:		
HIV	5	9
Active Tuberculosis	0	0

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardio vascular, endocrine, infectious diseases (TB and non-TB), neurology, obstetrics/gynecology, orthopedic, seizure disorders, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	February	A Yr Ago
Number of inmates=	26,703	24,916
Constituent Services Contacts		
Notifications in February	1126	788
Inmate grievances	1014	1305
Inmate lawsuits pending	344	291

Assaults on Staff in Institutions

Major assaults	16
Minor assaults	31

Fugitives Returned

From probation and parole, residential facilities and community release centers

	February	FY to date
By Fugitive		
Apprehension Section ...	10	95

No inmates escaped from a DOC correctional facility during the month of February 2000.

Staff Retention

	Total	%Turnover
All employees	10,383	13.5
Probation & Parole Officer I	1371	9.0
Corrections Officer I	4347	17.9

Turnover includes resignations, promotions and retirements.